



March, 2022

Quarterly Report

Amount Pledged:	\$1,906,111.00
Pledges Paid:	<u>\$540,900.00</u>
Remaining Pledged:	\$1,365,211.00
Cash on Hand:	306,435.00

Three-Year Timeline

The Community of Hope Campaign covers a three-year timeline. For the sake of reference the campaign is considered completed on August 31, 2024. Some will have completed their payments before that

Projects Completed

Property Mortgages Paid	\$224,446.00
Payment on Diocesan Loan:	27,600.00

Total Debt Amount: \$296,000.00

Projects Underway

- Church and School Roof Replacement—Summer, 2022
- Parking Lot Addition Design Work—Summer, 2022
- Street-View Beautification—Summer, 2022

Projects Remaining

- School Roof Replacement (Summer, 2023)
- Demolition of Three Properties & Green Space Added (Summer, 2023)
- School Kitchen Remodel, Phase II (Summer, 2024)
- Parish Hall Reserve Account (Summer, 2024)

**God bless the generous hearts of
Blessed Sacrament Parishioners!**